

## *Administrator's Stewardship Report*

Dear Brothers and Sisters in Christ,

As your Parish Administrator, it is my duty and responsibility to give you an accurate reporting of the parish's financial situation at the close of a fiscal year. As you know I entered this parish July 2016 and I am learning to serve you in the best possible way. In these first months of my leadership it is very important for me to get you know better and better; to get know our parish, our school and all our most important needs. I want you to feel free to bring your comments and your concerns to me. We are a family and we continue to grow.

I have to admit that already during this last year of my shepherding this community I met many very active and dedicated parishioners. I continue to be encouraged and challenged by the faithful members of this community who are so willing to help our parish achieve our goals. So many of you give your time and talents by singing in the choir, teaching in the classrooms, moderating a prayer or bible study, volunteer for our school, sitting on the Finance Council or the Liturgy Committee, praying for the needs of others, working in the food pantry, helping out at the donut social, cleaning and decorating the church. All this and more is part of our Christian duty to give of our time, our talent and, yes, our treasure. When Church members give of themselves through serving, the power of the Church to carry out the commission Christ is very much increased.

I am very happy to announce to you that after my first year of my ministry in St. Anastasia Parish I was able to form a new Parish Pastoral Council. Its main function and purpose is to advise me in the essential areas of parish and to help me in pastoral planning, developing pastoral program and improving pastoral services.

As we look toward the future, we must not become complacent. We must continue to ensure that those who come to worship here will have all the facilities and resources necessary for them to grow in the knowledge and love of God and neighbor. Looking forward to the New Year I would like to focus on increased parish participation in the ministries. We need in our parish Youth and Young Adult Ministries, and other formation groups to help our parish members actively participate in parish life and grow in their faith.

Your commitment to our offertory for the operation of our parish is of vital importance. I pray that each of us will take seriously our responsibility to give sacrificially and regularly so we can continue to be a vibrant and dynamic parish community. We are all called to use the gifts that God has given to us to build up His kingdom.

Let us be thankful to God for His generosity to us and let us in turn, be generous in the way we spend our time, use our talents, and share our treasure for the good of our St. Anastasia's faith community. Hopefully, you will take a genuine interest in the annual financial report. May God continue to bless you and keep you in His care.

Faithfully,



Fr. Leszek Semik

## *Finance Council Financial Summary*

Below is the summary of St. Anastasia's 2017 balance sheet and operating statement. With strong weekly collections last year, the parish had the funds necessary to support the financial obligations of the Church, Rectory and residences, make improvements and repairs to the facilities and support its ministries. We've also been able to continue growing the reserve fund for handling any unforeseen events, such as when the school needed to be re-stored after significant flooding several years ago.

Included in the summary are the balances from generous donations made by members who've designated their contributions go towards specific St. Anastasia programs including arts, education and future building projects.

We are entering 2018 with a strong balance sheet for maintaining all of our obligations, operations and improvements as well as being in a good position to fund additional ministries which Fr. Leszek has envisioned for both our parishioners and our community. On behalf of Fr. Leszek and the Finance Council, thank you for your continued support of St. Anastasia Catholic Church.

**St. Anastasia Catholic Church**  
**Assets, Offerings and Expenses**  
**July 1, 2016 through June 30, 2017**

**BALANCE SHEET**

Operating Account	649,364	
Reserve Fund	294,698	
Arts & Education Fund-Restricted	465,695	
Building Fund-Restricted	297,108	
Dorothy M Vuigner Fund-Restricted	314,883	
<b>Total</b>	<u>2,021,748</u>	<b>2,021,748</b>
Debt	-	
Retained Earnings	2,021,748	
<b>Total</b>	<u>2,021,748</u>	<b>2,021,748</b>

**OPERATING STATEMENT**

**Offerings:**

Collections	989,445	
Restricted Donations	85,370	
Earnings on Reserves	49,203	
<b>Total</b>	<u>1,124,018</u>	<b>1,124,018</b>

**Expenses:**

Fixed Costs	639,521	
Church, Rectory, Residence	110,722	
Improvements & Repairs	119,809	
Stewardship	35,431	
Religious Education	21,070	
School	45,668	
<b>Total</b>	<u>972,221</u>	<b>972,221</b>
<b>Surplus / (Loss)</b>		<u><u><b>151,797</b></u></u>